

**MID JID  
Combined Budget 2020**

<b>2020 ANNUAL BUDGET MISSION JOCKO JOINT BOARD</b>	
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>3630 · Assessment Revenue</b>	94647
<b>3710 · Interest Income</b>	1100
<b>Total Income</b>	<b>95747</b>
<b>Expense</b>	
· <b>Attorney Fees/Engineer</b>	41097
· <b>Accounting</b>	5000
· <b>Ad &amp; Printing</b>	1000
<b>Business License</b>	100
· <b>Commissioners</b>	7200
<b>Mileage</b>	1000
<b>Other</b>	500
<b>Computer Expense</b>	375
<b>Dues/Subscriptions</b>	250
· <b>Election Expense</b>	1500
· <b>Insurance</b>	4600
· <b>Internet</b>	600
<b>Miscellaneous</b>	550
· <b>Payroll Expenses</b>	15000
· <b>Postage</b>	300
· <b>Professional (Black Mtn)</b>	2000
· <b>Property Tax</b>	150
· <b>Repairs &amp; Maintenance</b>	350
<b>Reserve \$0.50/Acre</b>	10975
· <b>Supplies</b>	500
· <b>Telephone</b>	1200
· <b>Utilities</b>	1500
<b>Total Expense</b>	<b>95,747</b>
<b>Net Ordinary Income</b>	<b>0</b>
<b>Net Income</b>	<b>0</b>

As of 12/10/2019