

MISSION IRRIGATION DISTRICT AND JOCKO IRRIGATION DISTRICT  
COMBINED BUDGET 2023

	<b>COMBINED BUDGET</b>
MID/JID	<b>2023</b>
	<b>ADMIN FEES</b>
<b>Income</b>	
<b>3630 · Assessment Revenue</b>	<b>95505</b>
<b>3710 · Interest Income</b>	<b>1700</b>
<b>3720 · INSURANCE PAYMENT - THEFT</b>	<b>0</b>
<b>Total Income</b>	<b>97205</b>
<b>Expense</b>	
<b>41.05 · Accounting</b>	<b>5400</b>
<b>43.10 · Ad &amp; Printing</b>	<b>500</b>
<b>43.15 · Audit</b>	
<b>43.12 · Annual Financial Report</b>	<b>110</b>
<b>42.30 · Attorney Fees</b>	<b>25000</b>
<b>Business Licenses</b>	<b>65</b>
<b>41.10 · Commissioners</b>	<b>7500</b>
<b>Dues</b>	<b>203</b>
<b>Other</b>	<b>500</b>
<b>Computer Expense</b>	<b>375</b>
<b>BMS</b>	<b>-</b>
<b>41.50 · Elections</b>	<b>605</b>
<b>45.10 · Insurance</b>	<b>8,500</b>
<b>45.20 · Internet</b>	<b>600</b>
<b>43.35 · Joint Board Operations</b>	
<b>Meals &amp; Entertainment</b>	
<b>42.10 · Meetings</b>	
<b>43.80 · Mileage</b>	<b>1,000</b>
<b>42.20 · Miscellaneous</b>	
<b>45.30 · Payroll</b>	<b>25000</b>
<b>42.50 · Professional</b>	<b>600</b>
<b>Property Tax</b>	<b>250</b>
<b>44.50 · Repairs and Maintenance</b>	<b>1500</b>
<b>43.00 · Supplies</b>	<b>600</b>
<b>Postage</b>	<b>1200</b>
<b>Travel Expense</b>	
<b>45.40 · Utilities</b>	<b>3250</b>
<b>Telephone</b>	<b>1200</b>
<b>Reserve @ \$.50/acre</b>	
<b>61.00 Reimbursement from JID</b>	
<b>Total Expense</b>	<b>83958</b>
<b>Net Ordinary Income</b>	<b>13247</b>