

MISSION IRRIGATION DISTRICT AND JOCKO IRRIGATION DISTRICT
 COMBINED BUDGET 2024

approved

COMBINED BUDGET	
MID/JID	2024
	ADMIN FEES
Income	
3630 · Assessment Revenue	95505
3710 · Interest Income	1700
3720 · INSURANCE PAYMENT - THEFT	0
Total Income	97205
Expense	
41.05 · Accounting	5400
43.10 · Ad & Printing	500
43.15 · Audit	
43.12 · Annual Financial Report	110
42.30 · Attorney Fees	150000
Business Licenses	65
41.10 · Commissioners	7500
Dues	203
Other	500
Computer Expense	375
BMS	-
41.50 · Elections	605
45.10 · Insurance	6,500
45.20 · Internet	600
43.35 · Joint Board Operations	
Meals & Entertainment	
42.10 · Meetings	
43.80 · Mileage	1,000
42.20 · Miscellaneous	
45.30 · Payroll	30000
42.50 · Professional	600
Property Tax	250
44.50 · Repairs and Maintenance	1500
43.00 · Supplies	3500
Postage	1200
Travel Expense	
45.40 · Utilities	3500
Telephone	1200
Reserve @ \$.50/acre	
61.00 Reimbursement from JID	
Total Expense	215,108
Net Ordinary Income	- 117,903

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